

MIZORAM UNIVERSITY, AIZAWL - 796009

Schedule – 5

FIXED ASSETS & DEPRECIATIONS AS AT 31/03/2009

(A) DESCRIPTION	GROSS BLOCK (Rs.)				DEPRECIATION (Rs.)					NET BLOCK (Rs.)	
	Cost/ valuation as at beginning of the year	Additions during the year	Deductions during the year	Cost/ valuation at the year end	As at the beginning of the year	On assets of previous years	On Additions during the year	Deductions/ Adjustment during the year	Total Up to the year end	As at the Current year end	As at the previous year end
1. Land	700000	196500000		197200000						197200000	700000
2. Buildings	62608989	51563765		114172754	12874512	1252179	28617		14155308	100017446	49734477
3. Roads, Culverts Etc.	23972000	31354378		55326378	5753280	479440	13090		6245810	49080568	18218720
4. Water Supply & Harvesting	1161499	4918194		6079693	48500	23230	8162		79892	5999801	1112999
5. Plant & Machinery	22092	314865		336957	13251	1105	3089		17445	319512	8841
6. Electrical Installation & Equipment	4772721	44213875		48986596	566864	238638	16611		822113	48164483	4205857
7. Scientific & Lab. Equipment	27198281	4727485		31925766	6022372	2077201	39310		8138883	23786883	21175909
8. Office Equipment	8094095	1278737		9372832	1191279	607059	15922		1814260	7558572	6902816
9. Audio Visual Equipment	370322	229105		599427	333233	27775	3421		364429	234998	37089
10. Furniture, Fixture & Fittings	49327368	13786432		63113800	14164863	3699590	82799		17947252	45166548	35162505
11. Computers & Peripherals	77320788	8053811		85374599	31594838	15056410	223842		46875090	38499509	45725950
12. Sports Equipment	71050			71050	63923	5330			69253	1797	7127
13. Vehicles	8140972	2972110		11113082	4217614	750141	94885		5062640	6050442	3923358
14. Library Books & Journals	87411855	12762563		100174418	28787176	8187815	273444		37248435	62925983	58624679
TOTAL (A)	351172032	372675320	(0)	723847352	105631705	32405913	803192	0	138840810	585006542	245540327*
(B) CAPITAL WORK-IN-PROGRESS	735341173	154598335	(748859254)	141080254						141080254	735341173
TOTAL (A+B)	1086513205	527273655	(748859254)	864927606	105631705	32405913	803192	0	138840810	726086796	980881500

* Note: Net Block of Fixed Assets as at the previous year end i.e. TOTAL (A) = Figure as per last Balance Sheet + Valuation of NEHU Assets included for the first time - Accumulated Depreciation charged for all the assets upto last year for the first time i.e., Rs. 245540327 = Rs. (251262639 + 99909393 – 105631705 respectively).


(Prof. H. LALTHANZARA)

Principal
Pachhunga University College
Aizawl: Mizoram


विशेष कार्य पदाधिकारी वित्त
Officer on - Special Duty
वित्त और योजना
Finance and
Planning

STUDY TOUR [CSST/FL.TRIP STUDENTS] (NP)	8395	SPARE PARTS-AUDIO VISUAL EQUIPMENTS	3500
		SPARE PARTS-COMPUTERS	533904
		SPARE PARTS-ELECTRICAL EQUIPMENT	84085
		SPARE PARTS-OFFICE EQUIPMENT	2960
		SPARE PARTS-SCIENTIFIC & LAB EQUIPMENT	23238
		SPARE PARTS-VEHICLES	183000
		<u>STATIONERY</u>	
		CARTRIDGES (PRINTER)	170169
		RIBBONS (PRINTER)	5812
		TONERS (PHOTOCOPIER)	126100
		TONERS (PRINTER)	84685
		<u>VEHICLES (NON-PLAN)</u>	
		BUSES (NON-PLAN)	1016530
		<u>WATER SUPPLY & HARVESTING (NON-PLAN)</u>	
		RAIN WATER HARVEST - STRUCTURES(NON-PLAN)	4500000
		WATER FILTERS [AQUA GUARD] (NON-PLAN)	136300
		WATER PUMPS (NON-PLAN)	29150
		WATER TANKS (NON-PLAN)	210500
		<u>WATER SUPPLY & HARVESTING (PLAN)</u>	
		WATER FILTERS [AQUA GUARD] (PLAN)	32830
		WATER SUPPLY - OTHERS (PLAN)	5250
		WATER SUPPLY DISTRIBUTIONS MAINS (PLAN)	4164
		<u>EXAMINATION FEES FROM STUDENTS</u>	
		EXAMINATION FEE (ANNUAL/SEMESTER)	2325051
		<u>ACADEMIC MEETING EXPENSES (NON-PLAN)</u>	
		MEETING EXP. FOR OTHER ACADEMIC ACTI(NP)	880
		<u>ADMINISTRATIVE EXP.-COMMUNICATION (NP)</u>	
		CABLE TV RENT (NON-PLAN)	12000
		FAX CHARGES (NON-PLAN)	2295
		INTERNET CONNECTIVITY CHARGES (NON-PLAN)	5000
		POSTAGE & TELEGRAM (NON-PLAN)	66600


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