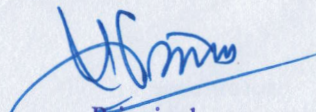
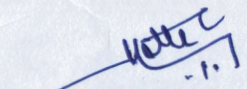


PACHHUNGA UNIVERSITY COLLEGE
INCOME EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2016

			Amount in Rupees
Particulars	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
INCOME			
Academic Receipts	9	1,97,57,170.00	1,32,15,340.00
Grants/Subsidies	10	17,67,35,044.00	16,82,04,813.04
Income from Investments	11	-	-
Interest earned	12	3,81,347.00	3,63,067.00
Other Income	13	7,93,325.00	7,48,551.00
Prior Period Income	14	-	-
TOTAL (A)		19,76,66,886.00	18,25,31,771.04
EXPENDITURE			
Staff Payment & Benefits (Establishment expenses)	15	17,23,22,233.00	17,07,38,826.00
Academic Expenses	16	87,42,645.00	86,96,232.00
Administrative and General Expenses	17	34,79,792.00	32,24,117.00
Transportation Expenses	18	7,40,558.00	8,48,110.00
Repairs & Maintenance	19	29,88,912.00	33,00,637.00
Finance Costs	20	3,404.00	3,798.00
Depreciation	4	79,71,419.55	53,46,797.43
Other Expenses	21	14,24,827.00	6,06,750.00
Prior Period Expenses	22	-	-
TOTAL (B)		19,76,73,790.55	19,27,65,267.43
Balance being excess of Income over Expenditure (A-B)		-6,904.55	-1,02,33,496.39
Transfer to/from Designated Fund			
Building fund			
Others (Specify)			
Balance being Surplus/ (Deficit) Carried to Capital Fund		-6,904.55	-1,02,33,496.39


Principal
Pachhunga University College
Aizawl : Mizoram


Coordinator
Internal Quality Assurance Cell
Pachhunga University College
(A constituent college of Mizoram University)

For AKAS & ASSOCIATES LLP
Chartered Accountants
FRN: 0228768

MALAY SENGUPTA
(Partner)
M. NO. 062790

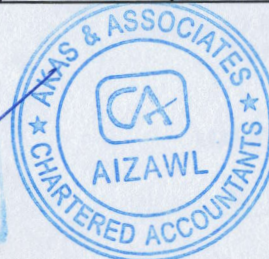


SCHEDULE 4 FIXED ASSETS

Sl. No.	Assets Heads	Gross Block				Depreciation for the year 2015-16				Net Block	
		Opening Balance as on 01.04.2015	Additions	Deductions	Closing Balance as on 31.03.2016	Depreciation opening balance	Depreciation for the year	Deductions/A djustments	Total Depreciation	31.03.2016	31.03.2015
1	Land	-	-	-	-	-	-	-	-	-	-
2	Site Development	-	-	-	-	-	-	-	-	-	-
3	Buildings	2,37,50,852.00	1,00,000.00	14,00,000.00	2,24,50,852.00	34,40,610.75	4,47,639.99	-	38,88,250.74	1,85,62,601.26	2,03,10,241.25
4	Girls Hostel	5,90,19,103.00	-	-	5,90,19,103.00	31,07,531.39	11,80,382.06	3,31,310.55	39,56,602.90	5,50,62,500.10	5,59,11,571.61
5	Auditorium	36,44,255.00	-	-	36,44,255.00	9,47,506.30	72,885.10	-	10,20,391.40	26,23,863.60	26,96,748.70
6	Seminar hall	28,27,416.00	-	-	28,27,416.00	56,548.32	56,548.32	-	1,13,096.64	27,14,319.36	27,70,867.68
7	Boys Hostel	-	37,69,286.00	-	37,69,286.00	-	56,642.28	-	56,642.28	37,12,643.72	-
8	Life Science	1,35,85,599.00	-	-	1,35,85,599.00	15,60,637.56	2,71,711.98	-	18,32,349.54	1,17,53,249.46	1,20,24,961.44
9	Instrumentation Centre	-	19,86,866.00	-	19,86,866.00	-	33,114.43	-	33,114.43	19,53,751.57	-
10	Tubewells & Water Supply	30,420.00	10,990.00	-	41,410.00	152.10	703.70	23.40	879.20	40,530.80	30,267.90
11	Electric Installation	48,389.00	-	-	48,389.00	1,435.18	2,419.45	187.63	4,042.26	44,346.74	46,953.82
12	Scientific & laboratory Equipment	1,15,34,795.00	7,81,382.00	-	1,23,16,177.00	54,55,833.89	9,65,107.49	3,229.72	64,24,171.10	58,92,005.90	60,78,961.11
13	Office Equipment/Equipment	83,31,361.00	10,55,684.00	-	93,87,045.00	24,50,290.08	6,60,323.82	14,566.58	31,25,180.48	62,61,864.52	58,81,070.92
14	Audio Visual equipment	-	25,080.00	-	25,080.00	-	976.48	-	976.48	24,103.52	-
14	Sports Equipment	-	6,81,000.00	-	6,81,000.00	-	23,444.47	-	23,444.47	6,57,555.53	-
15	Computer & Peripherals	1,02,41,113.00	9,67,500.00	-	1,12,08,613.00	69,16,384.37	21,30,309.70	15,557.72	90,62,251.79	21,46,361.21	33,24,728.63
16	Furniture, Fixtures & Fittings	1,14,99,360.00	10,02,855.00	-	1,25,02,215.00	23,44,987.59	9,04,408.50	6,837.27	32,56,233.36	92,45,981.64	91,54,372.41
17	Vehicles	34,39,215.00	-	-	34,39,215.00	14,94,135.25	3,43,921.50	13,920.77	18,51,977.52	15,87,237.48	19,45,079.75
18	Lib. Books & Scientific Journals	74,89,212.00	6,21,321.00	-	81,10,533.00	41,47,546.82	7,79,980.28	8,342.60	49,35,869.70	31,74,663.30	33,41,665.18
Total (A)		15,54,41,090.00	1,10,01,964.00	14,00,000.00	16,50,43,054.00	3,19,23,599.60	79,30,519.55	-2,68,644.86	3,95,85,474.29	12,54,57,579.71	12,35,17,490.40
19	Capital Work in Progress (B)	37,69,286.00	-	37,69,286.00	-	-	-	-	-	-	37,69,286.00
S. No.	Intangible Assets	Opening Balance as on 01.04.2015	Additions	Deductions	Closing Balance as on 31.03.2016	Depreciation opening balance	Depreciation for the year	Deductions/A djustments	Total Depreciation	31.03.2016	31.03.2015
20	Computer Software	1,02,250.00	-	-	1,02,250.00	44,308.32	40,900.00	-	85,208.32	17,041.68	57,941.68
Total (C)		1,02,250.00	-	-	1,02,250.00	44,308.32	40,900.00	-	85,208.32	17,041.68	57,941.68
Grand Total (A+B+C)		15,93,12,626.00	1,10,01,964.00	51,69,286.00	16,51,45,304.00	3,19,67,907.92	79,71,419.55	-2,68,644.86	3,96,70,682.61	12,54,74,621.39	12,73,44,718.08

Handwritten Signature
Coordinator
Internal Quality Assurance Cell
Pachhunga University College
(A constituent college of Mizoram University)

For AKAS & ASSOCIATES LLP
Chartered Accountants
FRN: 022876
Handwritten Signature
MALAY SENGUPTA
(Partner)
M. NO. 062790



Handwritten Signature
Principal
Pachhunga University College
Aizawl : Mizoram